

# **ANNUAL GENERAL MEETING OF THE SSEA SEEA**

**Held November 3rd, 2023 at 7:00 p.m.**

## **HYBRID MEETING MINUTES**

**IN PERSON** at: 4 Bancroft Ave., Room 215, Toronto, Ontario, Canada and  
**ONLINE** via ZOOM

Present in Person: Daniel Coulombe, Ed Meltzer, Peter Robinson, Mark Trumpour, Steven Ficalora, Peter Sheldrick, Deirdre Keleher, Karin Eaton, Jean Li, Elaine Crabtree, Simone Burger Robin, Mary Ann Marrazzi, Lucinda Sykes, Kei Yamamoto, Gayle Gibson, Tisha Polocko, Ali El Hemasy, Leslie Cowger, Arlette Londes

Present via ZOOM: Nancy Lovell, Gilles Huot, Paul English, Kerry Muhlestein, Betty Leventhal, Cristiane Brunelle, Fran Cahill, Nicole Brisson, Valerie Angenot, Lyn Green, Terry Miosi

Represented by Proxy: William Wiznuik, Karen Evans, Sylvia Anstey, Robert Sanderson, Erin Tigar, Loretta James, Taber James, Jackie Jay, Penelope Lipman, Les O'Connor, Casey Kirkpatrick, Cloé Caron

Meeting chaired by Mark Trumpour, SSEA/SEEA President

- 1. Appointment of Recording Secretary for the Meeting** - Moved to appoint **Elaine Crabtree** - M. Trumpour Seconded- Gayle Gibson Approved
- 2. Approval of Agenda** - Moved to Approve- P. Robinson Seconded - K. Yamamoto Approved
- 3. Approval of the Minutes of AGM, November 4, 2022** - Moved to Approve - A. El Hemasy Seconded - K. Muhlestein Approved as written
- 4. Business Arising**  
Any business will be dealt with during the meeting.
- 5 . President's Address** - M. Trumpour

Thanks to members for their support. Thanks also to the trustees who contribute their time and talents.

There are four Trustees who have stepped down.

1. Les O'Connor has been the President of the Toronto Chapter. The President is now Deirdre Keleher.
2. Leslie Cowger has been part of the Administrative Team and has been very involved, including today.
3. Rick Moran has been chair of the Bylaw Review and will continue to work on this as a volunteer.
4. Kerry Muhlestein has been a hard-working and valuable Vice- President for many years.

Special thanks also to NMC for always having a place for us to meet and have an office. We have had a 53 year association with NMC.

### Challenges

- through COVID
- The Ontario Government enacted new legislation for all Not-For-Profit organizations. There was a review of the Articles of Incorporation and a template into which our Bylaws had to fit. Thanks to Rick Moran and Paul English for spearheading this.
- We have a shrinking academic base. The Calgary Chapter has especially shrunk over the last 5 years.
- Dr. Wegner of NMC has been on a medical leave recently. One professor at NMC has not been replaced.
- We have tried to forge a new relationship between NMC and TMU. We had a TMU intern working with us this past spring.
- The organization Saving Ancient Studies Alliance (SASA) has contacted us. We may find out more about this as a need to encourage interest in history.

We have pared down the number of Journals in the office and given some extras to the NMC library.

Some very old material, Volumes 1-5 of the JSSEA, have now been put online. Thanks to P. Robinson for improving the Website.

Thanks to the editors, Volume 49 of the JSSEA was ready earlier than expected and is available for pick-up this weekend.

We had an excellent speaker for the Sally Katary Travel Scholarship Fund, Mohamed Ismail Khaled. Narasim Katary donated a further \$20,000 to us. We have not had a good financial return on the earlier \$10,000 invested at TD, so are investing the new donation differently.

Accessing the Steven Shubert inheritance has been a long, ongoing process.

### Next Year

Administration is difficult to run and 4 trustees (G. Gibson, L. Cowger, A. Londes, E. Crabtree) have been assisting M. Trumpour. This may not be sustainable and we may need to consider hiring some paid support.

## **6. Treasurer's Report** - A. Londes, with M. Trumpour explaining some items

Our accountant, RSP Accountants, is paid each year to go over our finances and they submit a report. Their 2022-23 Financial Report was presented to the Membership and is appended at Attachment 1. The Report covers the entire organization, both National and Chapters.

Unlike the accountant's report, the National budget does not include the Chapters. It is appended as Attachment 2. M. Trumpour noted that Donations are to be used for charitable purposes. Because some of the donations are targeted for specific purposes, the Budget can appear distorted. E.g., looking at the figures in the Cash Balances table, we need to subtract \$20000 which is for the Sally Katary Lecture Fund. In addition,

donations to the Tod Temple Project (C. Kirkpatrick, Director) are not really ours, but are reserved for that project.

There was a discussion re: the Cash Balances table.

TD has notified us that they will be no longer working with funds for organizations like ours; therefore, a new way for us to invest must be found.

We raised \$2000 from a University in Japan which ordered all copies of the JSSEA.

**Move** to add Zeffy for payments - D. Coulombe Seconded - N. Brisson Voted on and Carried

## **Chapter Reports**

a) **Calgary** P. English

The Calgary Chapter has been largely inactive since the Covid pandemic, except for an occasional newsletter mainly promoting online Egyptological events.

The Chapter executive has been discussing potential ways to reactivate the Chapter and our next step is to hold a brainstorming and planning session, preferably before the end of November if scheduling allows.

No decision has been made yet, but one likely scenario is to schedule at least one or two in-person meetings which will help assess interest in proceeding further.

It is possible that these, and most of any future talks, will involve presenters attending virtually.

Finances: Year-end balance ~\$2,680

The only expenses for 2022-2023 were bank charges and web domain renewal.

b) **Montreal** Read by D. Coulombe

### **Rapport d'activités du 1er septembre 2022 au 31 août 2023. Mardi**

À tous les officiers et membres de la SEEA/SSEA,

C'est avec plaisir que nous vous transmettons ce rapport annuel résumant nos activités.

### **Le Comité exécutif**

L'assemblée générale annuelle du Chapitre, dûment convoquée pour le 18 octobre 2022, a mis en place son comité exécutif 2022-2023 pour lequel quatre postes étaient :

Présidente, Comité des Représentations nationale et internationale, Cloé Caron (en cours de mandat)

Vice-président, responsable du Comité scientifique, Jean Revez (réélu)

Secrétaire-trésorière, Nicole Brisson (réélue)

Conseiller ou Conseillère, responsable de la Documentation électronique (vacant)

Conseiller, responsable des Communications écrites, Jean-Frédéric Brunet (en cours de mandat) Conseillère, responsable des Événements et Réseaux Sociaux, Brigitte Ouellet (en cours de mandat)

Conseillère et Soutien administratif, Jessica Bouchard (en cours de mandat)

Conseiller ou Conseillère, responsable des relations étudiantes (vacant)

Le poste d'Agent de Liaison pour la région de Québec-Université Laval est aussi vacant.

## **Le Membership**

Le Chapitre de Montréal de la SEEA compte au 31 août 2023, 37 membres dont 13 Membres Individuels, 1 Membre Individuel Toronto-Montréal, 18 Membres Associés, 4 Étudiants et 1 Membre à vie.

## **Les Conférences**

Voici la liste des conférences de la saison 2022-2023 en présentiel et/ou ligne sous la plateforme Zoom:

**Jeudi le 27 octobre 2022 à 19h** dans le cadre de l'échange étudiant avec le Chapitre de Toronto « *Rétablissement de pouvoir: les maximes de Ptah Hotep et la tombe de Ankhtifi* », par Stephen Ficalora, doctorant, Un. Toronto.

### **Jeudi le 10 novembre 2022 à 19h**

« *The great, old and radiant city of Hermes. Hermopolis Magna and the emergence of civic rivalry in Roman Egypt* », par Alexander Free, Ludwig-Maximilians-Universität-München/Yale University

### **Jeudi le 17 novembre 2022 à 19h**

« *Nouvelles perspectives sur les pratiques religieuses privées : la découverte récente d'une chapelle des ancêtres à Tell Edfou* », par Nadine Moeller, Un. Yale

**Mardi le 26 janvier 2023 à 14h** en collaboration avec l'AEPOA et l'UQAM dans le cadre du cours Égypte pharaonique, histoire et civilisation (HIS4110)

" *Les divines adoratrices et le dieu Osiris à Karnak (VIIIe-VIe s. av. J.-C.)* ", par Laurent Coulon, directeur de l'IFAO et directeur d'études à l'École Pratique des Hautes Études, PSL

### **Mardi le 14 mars 2023 à 19h**

" *Une étude des alliances matrimoniales diplomatiques durant la 21e dynastie* " par Véronique Lacroix, doctorante UQAM/Sorbonne

### **Week-end du 4 au 6 novembre 2022**

*Le 46ème Symposium annuel de la SEEA / SSEA*

Plusieurs de nos membres ont participé en présentiel ou en ligne au Colloque des Chercheurs, à l'Assemblée générale nationale des membres et au Symposium sous le thème "*Digging in to Egyptology's Past and Present*".

## **Les Événements spéciaux**

Au printemps 2023, le Chapitre a été invité à présenter une série de quatre conférences au Carrefour des femmes de St-Léonard et c'est avec plaisir que notre présidente Cloé Caron a accepté de remplir ce contrat qui fut très apprécié des participantes. Puis à l'été 2023, le Musée d'archéologie et d'histoire de Montréal de Pointe-à-Callière

nous contacta pour offrir trois ateliers sur l'égyptologie dans le cadre des dimanches-familles dont les thèmes rejoignaient l'exposition **Égypte, 3000 ans sur le Nil** présenté au musée jusqu'en octobre 2023. Grâce à la collaboration et aux efforts de plusieurs bénévoles, hiéroglyphes, animaux et divinités ainsi que contes et mythes de l'Égypte ancienne ravirent petits et grands.

### **Les Événements Bénéfices**

Le chapitre a renoué cette année avec son traditionnel pique-nique qui s'est tenu le samedi 17 juin 2023 sous le thème « Le banquet de la victoire... sur la COVID ». L'événement festif et rassembleur nous a permis de garnir notre trésorerie afin de pouvoir continuer à offrir des conférences et des activités de qualité à notre communauté et au-delà.

### **Les Services à nos membres**

Notre Bibliothèque Robert-Chadwick sise au Département d'Histoire de l'UQAM est à la disposition de nos membres aux heures de permanence ou sur rendez-vous au Pavillon Hubert- Aquin, local A-6135. Notre membre Michèle Sylvestre s'occupe de la mise à jour de la base de données tandis que Michel Gervais et Brigitte Ouellet travaillent sur la documentation électronique. Nos membres ont accès en ligne au contenu de la Bibliothèque à partir de notre site Internet sous l'onglet Espace membre.

Notre site Internet nécessite de se refaire une beauté et nous comptons pouvoir le faire au courant de la prochaine saison.

### **La Trésorerie**

Le bilan financier annuel en date du 31 août 2023 est très positif grâce à la générosité de nos membres ainsi qu'aux divers ateliers présentés durant la saison.

### **Conclusion**

Notre chapitre se porte bien mais nous devons redoubler d'efforts et de créativité pour attirer dans nos rangs plus de membres et surtout des étudiants et des étudiantes afin d'entretenir notre passion et sa diffusion. Nous tenons à remercier les membres de l'Exécutif et toutes celles et ceux qui s'impliquent d'une manière ou d'une autre dans notre organisation. La fidélité et la générosité de nos membres demeurent essentielles pour la poursuite de notre travail.

Cloé Caron, présidente

### **c) Toronto D. Keleher**

Toronto Chapter Membership numbers for the year 2022 - 2023 were: 39 Regular Memberships, 7 Associate Memberships, and 4 Student Memberships. These numbers represent paying Annual Memberships and do not include Life Members. Like the Montreal Chapter, increasing membership numbers is a priority for the Toronto Chapter Executive in 2023-2024.

Toronto Chapter presented 10 lectures during the 2022-2023 series.. The lectures were hybrid in nature offered both in person and on zoom. The lecture series was exceptional, as you can see from this list of speakers and titles:

Sept. 22, 2022 Dr. Daniel Potter (National Museum of Scotland) Buying Power: Archaeologists as Dealers in Egypt and Sudan

October 27, 2022 Véronique Lacroix (PhD Candidate at UQAM) A Study of Diplomatic Alliances Through Marriage During the 21st Dynasty

November 3, 2022 Dr. Lyn Green Tutmania: How the Discovery of Tutankhamun's Tomb Changed The Last 100 Years

January 19, 2023 Dr. Valérie Angenot (UQAM) The Atenist religious reform and the divine incarnation of Akhenaten

February 16, 2023 Stephen Ficalora (PhD Candidate at UofT) The Re-Establishment of Power: The Autobiography of Ankhthifi and the Maxims of Ptah-Hotep

March 16, 2023 Dr. Kei Yamamoto Flooded Temples: Disaster, Omen and Prevention

March 31, 2023 Dr. Verena Lepper (Ägyptisches Museum und Papyrussammlung, Staatliche Museen zu Berlin) The Hidden Treasures of Elephantine Island

April 27, 2023 Dr. Luigi Prada (Uppsala University) Diviners Along The Nile: Dreams and Divination in Ancient Egypt

May 2, 2023 Dr. Aidan Dodson (honorary professor of Egyptology at the University of Bristol) The Tomb of Tutankhamun in Context

June 5, 2023 Gayle Gibson Rameses II and His Great Royal Wife

The Toronto Chapter thanks all of our lecturers for taking the time to share their fascinating research with us.

The Toronto Chapter offered one course last year. It was delivered by University of Toronto MA student Chana Algarvio entitled Egyptian Iconography in the Ancient Near and Middle East. The Toronto Chapter also celebrated our annual Ancient Egyptian New Year Dinner organized by the incomparable Arlette Londes.

The Chapter finished the year in good financial standing with \$5,254.01 in General Funds, \$2,520.32 in our Speakers Fund, and \$2044.81 in our Millet Award Fund.

The Toronto Chapter held our Annual Meeting of Ontario Members (AMOM) on October 19th, 2023. The new executive is:

Deirdre Keleher, President; Stephen Ficalora, Secretary; Erin Tigar; Treasurer; Aly El Hemasy, Vice-President; Gayle Gibson, Vice-President; Lyn Green, Vice-President; Arlette Londes, Vice-President; Sami Akhnoukh, Member-at-Large; Les O'Connor, Member-at-Large.

Our priorities for this year include attempting to increase our membership numbers. Our first effort at this was to have a physical mailing in September, rather than only an emailing. We would also like to have more social events this year to help members reconnect. We are hoping that this will also help new members to feel more welcome. To that end, we held our first social event in September. There was a short 30 minute lecture about the senet board in the Royal Ontario Museum. Attendees were invited to play senet while enjoying refreshments and socializing. Another priority for this year is to increase our revenue. The Toronto Chapter has decided to increase the honorarium paid to lecturers, in fact doubling it. This has had a tremendous impact on our budget. Our first course of the year will begin on November 11th. It will be delivered by Sherine

ElSebaie and is entitled Tutankhamun - The Sensational Discovery and its Aftermath. Register at Eventbrite! Finally, we have identified our website as an area in need of work this year.

## **8. Committee/ Projects Reports**

### **a. Dakhleh Oasis Project** P. Sheldrick

#### **Dakhleh Oasis Project**

2022 – 2023 Field Season

A Brief Report to the SSEA Annual Meeting, November 3, 2023.

The 45th season of the original Dakhleh Oasis Project did not take place because of lack of permission and the Covid 19 pandemic. The dig house was visited by former director Tony Mills but no field work was done.

However, DOP member Peter Sheldrick was invited to participate in the Amheida Project, conducted by the New York University group. Their success in getting permission has given new hope and impetus for future DOP work.

The Tenth International Conference of the Dakhleh Oasis Project, hosted by the British Museum September 7 & 8, 2023, was very successful and well attended.

The Dakhleh Oasis Project has expanded since it was instigated as a concession granted to the SSEA. The Project is still very much alive and applications and planning for the new season are under way. These include reopening the 'Ain Birbiyya temple excavations, further studies of preserved bodies from Kellis 2, continued excavations at the Mut el Kharab temple enclosure, further rock art research, a possible new leader for late Prehistory studies and more.

Donations can be made through the SSEA. Further information can be gleaned from our website; <http://dakhlehoasisproject.com> .

On behalf of the Dakhleh Oasis Project, we thank you for the continuing support that the SSEA provides for this important research project.

Respectfully submitted,

Peter Sheldrick, SSEA Research Committee

For Pawel Polkowski, Director of the DOP and Anthony J. Mills, former Director

### **b. Tod Temple Project** Read by P. Sheldrick for C. Kirkpatrick

#### **Tod Temple Project**

2022 – 2023 Field Season

A Brief Report to the SSEA Annual Meeting

The Tod Temple Project was established this year under the auspices of the SSEA, and the University of Western Ontario, and in cooperation with the Egyptian Ministry of

Tourism and Antiquities. The goal of this project is to provide urgent conservation interventions at the Temple of El-Tod, which was named in the Egyptian Ministry of Tourism and Antiquities' Updated List of Priorities for Archaeological Work 2022-2023.

Fieldwork was completed from Dec 24, 2022 to April 13, 2023. Casey Kirkpatrick and Fathy Yaseen directed the work and C. Kirkpatrick made two trips to Egypt from Germany for the project. Special thanks are given to the project's reises, Mohamed El-Azeb Hakim and Ali Hassan Ibrahim, as well as the reis for stone movement Mohamed Ali Ghussob, for their excellent work. Our sincere gratitude is also given to Dr. Moustafa Waziri, Dr. Fathy Yaseen, and the many esteemed people in the Egyptian Ministry of Tourism and Antiquities that approved and supported the Tod Temple Project.

During this field season, a new display platform was built at the site and 22 decorated sandstone temple blocks and fragments were restored, rejoined where possible, and moved onto this platform to reverse, and prevent further destructive effects from their contact with groundwater, salts, and plants. The site was also secured through the reconstruction of parts of the site's surrounding security wall and efforts were made to remove the excessive plant growth in the area of the sacred lake.

A preliminary report on this site and the work of the Tod Temple Project can be found in the SSEA Spring 2023 Newsletter and another publication is forthcoming. Further information about the project and fundraising details can be found on the SSEA website.

Respectfully submitted,

Dr. Casey Kirkpatrick  
Director, Tod Temple Project

## **Tod Temple Project – Financial Report 2023**

Financial Report for the Society for the Study of Egyptian Antiquities  
Sept 1<sup>st</sup>, 2022 – August 31, 2023

The following is an itemized list of the transactions made by the Tod Temple Project from Sept 1<sup>st</sup>, 2022 to August 31<sup>st</sup>, 2023. These transactions were subsidized by funds raised through the SSEA. These funds will be transferred to the University of Western Ontario following the completion of the fundraising efforts, who will then reimburse Casey Kirkpatrick, for the expenditures.

### ***Revenue***

Funds raised through the SSEA: **\$6,850 CAD**

### ***Expenditures***

<b>Item</b>	<b>Price</b>
Egyptian employees (movers/builders, conservators, documentation, inspectors, guards)	5400



Employee transportation	800
Materials (stone conservation, platform building, herbicide)	4700
Flights and housing for Director	1571.41
Total in Euros	12471.41
<b>Total in Canadian dollars (CAD)</b>	<b>\$18349.71</b>

**Deficit**, supplied by C. Kirkpatrick as a personal loan to the Tod Temple Project for the duration of fundraising activities: **\$11,499.71 CAD**

Fundraising will continue in the coming year in an effort to reimburse C. Kirkpatrick for the outstanding loan to the Tod Temple Project. Any costs not covered by funds raised will be covered by C. Kirkpatrick.

On behalf of the Tod Temple Project, we thank the SSEA and its members for their generous and continuing support for this important and much-needed conservation project.

Yours in archaeology,

Dr. Casey Kirkpatrick  
Director, Tod Temple Project

c. **Website** P. Robinson

As with previous years, the website is ticking over smoothly, and I suppose I could simply suggest that last year's report, with the year changed, could suffice.

But I won't. As Mark Trumpour has suggested, we have the early JSSEAs/newsletters online and want to add further editions and volumes for the benefit of both members and the Egyptological community at large.

We are still putting the recent JSSEAs and newsletters online in a restricted area of the website available only for members and I hope those of you who wish to access them are able to open the journals and newsletters in the Members only area. I will put the latest JSSEA online when I receive the copy from Ed Meltzer and his team, so look out for the JSSEA going online in the next few weeks.

We still have the events pages for egyptologically-related events, such as the annual colloquium/symposium weekend, Chapter events and non-Society events or courses that the Chapters are involved with. Please keep them coming. They will help raise awareness of the Society and its Chapters and their events amongst all visitors.

One of the tasks of the original website that Chris Irie set up, all those years ago, was a membership system. That crashed, when the 'old' website failed and fell out of date, and to date we haven't been able to replace it fully. But plans are afoot for a system

which looks like it can do much of the membership legwork. It might be possible for the Chapter officers and selected others to be able to access some of the data, for example to send out renewal emails and letters, or advising people of specific local events, etc. But that is something that I will be looking at on my return to Europe.

As we hinted at last year, and Mark mentioned earlier, the ZEFFY system might help improve the processing of payments via the website. But I don't have much knowledge of the system myself, not being Canadian nor based in Canada... but... watch this space.

We might also be able to do some redesign of the website over the next few months or so, so I foresee some interesting developments on the horizon.

Keep your eyes peeled.

I must thank everyone who has helped so far in building up the website with either sending in contributions, or helping to update or edit the site with me. Keep all your contributions and suggestions coming and look out for changes.

**d. Publications** E. Melzer, P. Robinson

**JSSEA** E. Meltzer

Volume 49 has now been distributed, after a superhuman effort by the editors. The next editions are now on the drawing board. Thanks to everyone involved.

**Newsletter** P. Robinson

We're still producing the newsletter, sending it out to some by post and others by email, and putting copies online in the website restricted area. I hope the newsletter continues to prove interesting and informative, advising members far and wide of society events, field work and general society matters.

Again, I want to thank the Chapters for their support in providing details of events, copy for their reports and other items such as the events that Montreal were recently involved with over the summer.

The Newsletter wouldn't get out in its 'perfect' format without the help of a number of eagle-eyed editors and proof checkers, so I want to personally thank and acknowledge Mark Trumpour, Elaine Crabtree, Gayle Gibson and Leslie Cowger for their help and assistance by looking through the newsletter, correcting the odd error that might slip through and for making me just a little greyer than I was this time last year!

And I also wish to thank the contributors, either within the society's membership, such as Gayle Gibson and Casey Kirkpatrick with their contributions on the Tod Temple Project, and also the contributors of other articles and items that have appeared over the past year's editions.

Please keep them coming!

**Moved** to accept these reports - M. Trumpour **Seconded** -P. Sheldrick Reports were **accepted**.

## **9. Bylaw Review Process**

It was hoped to have the revised Bylaws ready to discuss at this meeting. The Bylaws haven't changed much, mostly formatted to fit the new government template and updated to the legal terminology. They have been evaluated. It is necessary to have members vote in order to have them accepted, but because a member discussion would be lengthy, and it may be easier to focus on its own, we are going to hold a special members' meeting in about the next 6 months. The Bylaws will be put up on the Website and then they will be discussed and voted on at the special members' meeting.

## **10. Board Election** P. Sheldrick

The Nominating Committee has suggested a slate for the Board of Trustees for 2022-23. Three trustees are stepping down and there are three recommendations for replacements.

The slate is as follows:

President- Mark Trumpour

Vice-President- Gayle Gibson

Treasurer- Arlette Londes

Secretary- Peter Sheldrick

Trustees- Stephen Ficalora, Jackie Jay, Casey Kirkpatrick, Jean Li, Edmond Meltzer, Peter Robinson, Elaine Crabtree, Kei Yamamoto, Karin Eaton, Simone Burger Robin

Chapter Representatives, for Confirmation - Paul English (Calgary), Cloe Caron (Montreal), Deirdre Keleher (Toronto), Vancouver (vacant)

Honorary Trustees - Ronald Leprohon, Kerry Muhlestein, John Gee, Tim Harrison

Non-Voting Adjunct Trustee (Appointed by the Board) Stanley Klassen

Motion to accept this Slate - P. Sheldrick **Seconded**- Jean Li **Voted on and Accepted**. The Officers were accepted by the vote.

11. Adjournment The meeting was adjourned at 8:35 p.m.

A Reception Followed

E. Crabtree, Recording Secretary

**ATTACHMENT 1: REPORT OF THE ACCOUNTANTS, RSP LLP**

**Attachment 2 - SSEA NATIONAL  
CASH BALANCES 2022-2023**

	Canadian \$	USD in \$CDN*	Petty Cash	Special Fund^	TOTAL, \$CDN
Balances at 1 September, 2022	\$5,446.31	\$3,927.68	\$0.00	\$9,068.79	\$9,373.99
Revenues	\$ 44,070.15	\$7,375.27	47		\$51,492.42
Expenditures	<b>-\$18,483.64</b>	<b>-\$4,432.83</b>	\$0.00		<b>-\$22,916.47</b>
Balances at 31 August, 2023	\$31,032.82	\$6,869.37	\$47.00	\$10,152.18	\$37,949.94

\* The Canada-US Exchange Rate was 1.311 on 1 Sept. 2022, and 1.3485 on 31 August. 2023. The USD-CDN conversion is not exact due to continuous rate fluctuations

^ The Special Fund is the Katary Speaker's Fund, invested through the TD/Canada Trust bank. This amount is not a part of the ongoing operating budget, but an Asset.

<b>SSEA BUDGET, 2023-2024</b>						
	2023-2024	2022-2023		2021-2022	2020-21	2019-2020
Revenues	Budget	Actuals	Budget	Actuals	Actuals	Actuals
Memberships (US included)	\$ 12,000.00	\$ 14,300.22	11,000.00	12,896.50	\$10,821.89	\$11,132.00
Donations to National	\$ 1,000.00	\$ 790.00	1,500.00	1,175.75	\$1,685.23	\$1,787.00
Katary Scholarship + Project Donations	\$ 5,000.00	\$ 7,127.10	700.00	499.00	\$1,500.01	\$95.00
Katary Family Donation	\$ -	\$ 20,000.00	-	-	\$10,000.00	\$0.00
Fund raising	\$ 500.00	\$ -	500.00	725.00	\$131.83	\$255.00
Symposium	\$ 4,000.00	\$ 4,460.36	3,000.00	3,125.00	\$3,428.23	\$4,649.00
HST Refund	\$ 650.00	\$ 667.18	500.00	432.00	\$1,113.39	\$1,495.00
Sales	\$ 500.00	\$ 843.13	400.00	364.76	\$550.00	\$735.00
Courses	\$ -	\$ -	-	-	\$0.00	\$26.00
Foreign exchange			400.00		\$450.00	\$526.00
<b>TOTAL REVENUE</b>	<b>\$ 23,650.00</b>	<b>\$ 48,187.99</b>	<b>18,000.00</b>	<b>19,218.01</b>	<b>29,680.58</b>	<b>\$20,700.00</b>
<b>Expenditures</b>						
Transfers to Chapters	\$ 1,300.00	\$ 1,300.00	1,300.00	650.00	\$1,300.00	\$1,300
HST Expenditures		\$ 962.74	1,000.00	929.37	\$138.99	\$1,494
Bank and e-transfer fees	\$ 200.00	\$ 139.57	250.00	245.47	\$149.75	\$277
Credit card charges	\$ 900.00	\$ 874.56	1,000.00	882.82	\$1,017.14	\$1,076
Contracted services, admin	\$ 1,200.00	\$ -	-	297.72	\$5,351.00	\$3,711
Professional fees	\$ 4,000.00	\$ 5,455.00	5,120.00	3,616.00	\$3,277.00	\$3,220
Tfr to Katary Speaker's Fund	\$ 20,000.00	\$ -	-	-	\$10,000.00	
Office-Equipment	\$ 800.00	\$ -	550.00	-	\$0	\$0
Office – Supplies	\$ 700.00	\$ 526.67	700.00	913.53	\$327.05	\$695
Office phone + Zoom	\$ 450.00	\$ 451.64	350.00	411.06	\$283.63	\$427
Transportation Speakers	\$ -	\$ 1,049.06		-	\$0.00	\$159
Symposium*	\$ 3,000.00	\$ 3,219.66	2,500.00	2,387.86	\$2,146.20	\$4,776
AGM Buffet	\$ 350.00	\$ 327.71	300.00	-	\$0.00	\$355
Hospitality/ Recognition		\$ 63.98	50.00	-	\$0.00	\$88
Newsletters	\$ 600.00	\$ 400.38	600.00	336.17	\$591.71	\$478
Journal (incl. Postage)		\$ 4,720.50	2,600.00	3,195.55	\$2,899.43	\$2,133
General mailing	\$ 1,100.00	\$ 1,047.43	1,200.00	1,318.55	\$1,055.63	\$3,108
Paypal charges^^	\$ 35.00	\$ 25.68	75.00	-	\$0.00	\$36
<b>TOTAL EXPENDITURES</b>	<b>\$ 34,635.00</b>	<b>\$ 19,601.84</b>	<b>\$ 17,595.00</b>	<b>\$ 15,184.10</b>	<b>\$28,537.53</b>	<b>\$23,333</b>
<b>Revenues less Expenditures</b>	<b>-\$ 10,985.00</b>	<b>\$ 28,586.15</b>	<b>\$ 405.00</b>	<b>\$ 4,033.91</b>	<b>\$1,143.05</b>	<b>-\$2,633</b>

\* Includes exchange rate loss converting to US funds

^^ Paypal charges are buried in their invoices

**Note on Projects:** The SSEA supported the Tod Temple Project this year. It received donations of \$6,448.50 in this fiscal year, which is soon to be flowed to the Project.